Fort York Food Bank
Performance Report (FYFB)

Twelve Months ending May 31st, 2004

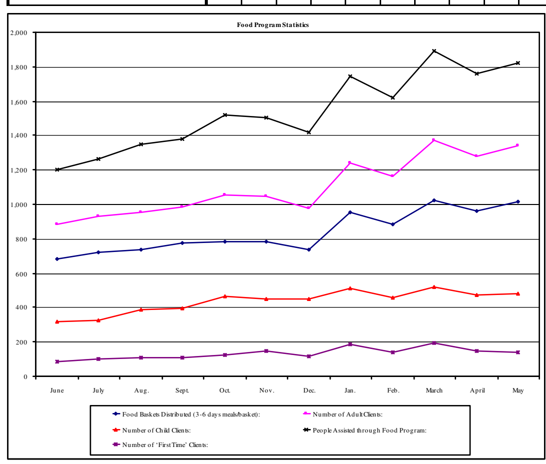
	1999																				2000
	Apr-99	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Food Baskets Distributed (3-6 days meals/basket):	425	316	283	250	369	364	325	314	298	314	343	336	290	317	218	275	288	364	352	353	374
Meals Provided through Food Program:	4,590	3,933	4,005	3,087	4,851	5,031	4,770	4,419	4,590	4,743	5,292	5,130	4,734	4,653	3,321	4,059	4,545	6,219	5,706	6,093	7,047
Number of Adult Clients:	407	370	348	294	442	444	397	394	390	405	449	444	392	404	279	360	371	497	451	474	521
Number of Child Clients:	103	67	97	49	97	115	133	97	120	122	139	126	134	113	90	91	134	194	183	203	262
People Assisted through Food Program:	510	437	445	343	539	559	530	491	510	527	588	570	526	517	369	451	505	691	634	677	783
Number of 'First Time' Clients:	47	42	42	47	107	109	91	44	59	80	76	61	63	49	52	59	125	196	157	148	223
Number of Volunteers:	13	16	22	17	15	15	19	14	14	11	13	13	12	13	11	10	9	12	14	16	14
Volunteer Hours:	368	515.00	797.00	517.00	467.75	405.25	431.75	449.00	394.75	444.75	621.75	499.25	444	563	804	436	326	561	481	495	473
Number of Advocacy/Counselling Clients:	71	82.00	47.00	38.00	68.00	104.00	125.00	94.00	36.00	66.00	72	50	50	44	21	28	30	32	20	41	22
Number of Donors Approached:			7	3	3	9	0	4	12	5	3	2	3	14	0	1	1	1	1	2	1
Donations made to Other Agencies ($ Value):	$786	$3,875	$770	$1,670	$1,033	$1,400	$3,306	$5,140	$4,400	$5,800	$5,790	$1,820	220	800	40	758	1,300	350	0	0	0
Meals Provided through Community Kitchen:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	0	0	0	0	0	0
Number of Donors:																					
Cash Donations/Funding Received ($):	$42,600	$130	$1,105	$10	$55	$7,283	$12,058	$2,160	$915	$0	$0	$0	20,242	0	261	200	0	24,760	84	1,000	3,262
Food Donations Received ($ Value):	$12,076	$13,706	$13,166	$14,115	$10,282	$10,625	$11,712	$16,866	$15,695	$17,791	$15,813	$12,514	11,941	10,640	7,900	6,833	7,844	8,123	7,155	8,027	9,752
Value of Food Provided by Client ($):	$24	$31	$30	$41	$19	$19	$22	$34	$31	$34	$27	$22	$23	$21	$21	$15	$16	$12	$11	$12	$12
Other In-Kind Donations Received ($ Value):	$0				$50	$3,183	$0	$1,270	$1,250	$850	$200	$250	400	0	0	0	4,600	0	100	50	150

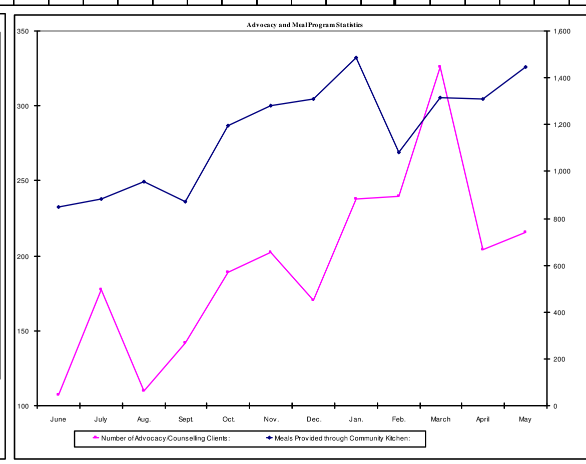
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Food Baskets Distributed (3-6 days meals/basket):	482	439	470	381	481	488	542	549	547	596	619	562
Meals Provided through Food Program:	8,136	7,362	8,154	5,922	7,542	7,371	8,154	8,523	8,658	9,351	9,864	9,513
Number of Adult Clients:	651	576	632	493	647	656	713	736	712	776	810	765
Number of Child Clients:	253	242	274	165	191	163	193	211	250	263	286	292
People Assisted through Food Program:	904	818	906	658	838	819	906	947	962	1,039	1,096	1,057
Number of 'First Time' Clients:	223	118	113	73	154	93	143	142	123	123	135	134
Number of Volunteers:	18	20	23	20	24	23	29	43	34	23	32	30
Volunteer Hours:	693	609	679	620	738	771	821	941	674	1,038	1,139	916
Number of Advocacy/Counselling Clients:	34	41	38	34	34	38	96	79	54	75	89	93
Number of Donors Approached:	3	6	1	7	6	6	2	2	1	10	7	10
Donations made to Other Agencies ($ Value):	0	0	0	0	0	0	0	0	0	0	0	0
Meals Provided through Community Kitchen:	0	0	0	0	0	0	0	0	0	400	1,042	1,082
Number of Donors:												
Cash Donations/Funding Received ($):	214	138	53,659	80	$187	$1,607	$17	$30,580	$171	$5,281	$2,663	$735
Food Donations Received ($ Value):	10,685	11,233	11,999	10,246	$8,799	$7,990	$7,106	$6,053	$6,831	$8,232	$9,886	$14,034
Value of Food Provided by Client ($):	$12	$14	$13	$16	$11	$10	$8	$6	$7	$8	$9	$13
Other In-Kind Donations Received ($ Value):	400	0	450	1,050	$500	$650	$350	$1,600	$900	$2,051	$500	$25

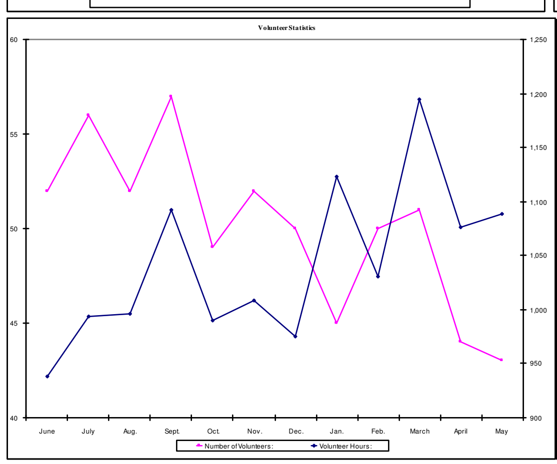
	2002											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Food Baskets Distributed (3-6 days meals/basket):	627	566	588	611	639	632	576	596	520	608	596	621
Meals Provided through Food Program:	9,927	8,604	9,720	9,747	10,503	11,052	10,431	10,224	8,577	9,855	9,963	10,971
Number of Adult Clients:	829	724	801	806	859	892	823	827	706	817	776	853
Number of Child Clients:	274	232	279	277	308	336	336	309	247	278	331	366
People Assisted through Food Program:	1,103	956	1,080	1,083	1,167	1,228	1,159	1,136	953	1,095	1,107	1,219
Number of 'First Time' Clients:	147	105	171	143	132	129	69	105	94	116	95	150
Number of Volunteers:	34	30	29	41	39	33	34	33	43	56	58	48
Volunteer Hours:	1,073	992	790	1,124	1,127	1,052	792	760	946	1,254	1,155	1,156
Number of Advocacy/Counselling Clients:	90	125	106	74	76	75	81	80	82	126	102	87
Number of Donors Approached:	3	2	3	1	1	1	0	8	1	2		
Donations made to Other Agencies ($ Value):	0	0	0									
Meals Provided through Community Kitchen:	1,083	1,103	1,274	1,504	1,954	709	570	390	601	812	908	734
Number of Donors:											-	31
Cash Donations/Funding Received ($):	$30,780	$300	$225	$75	$1,575	$51,629	$300	$500	$50	$1,222	$3,309	$35,861
Food Donations Received ($ Value):	$10,238	$11,718	$15,581	$21,413	$26,922	$22,094	$23,256	$23,924	$19,030	$20,375	$29,152	$27,346
Value of Food Provided by Client ($):	$9	$12	$14	$20	$23	$18	$20	$21	$20	$19	$26	$22
Other In-Kind Donations Received ($ Value):	$2,167	$70	$2,030	$840	$50	$2,420	$800	$990	$1,000	$1,300	$100	$950

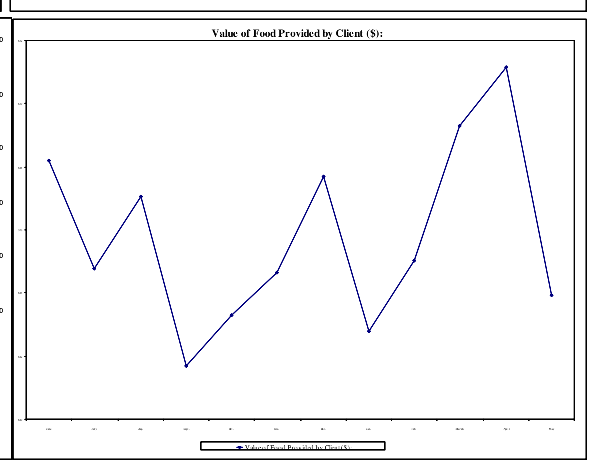
												2003
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Food Baskets Distributed (3-6 days meals/basket):	753	629	746	712	799	685	718	740	775	780	781	738
Meals Provided through Food Program:	12,906	11,079	12,843	11,799	12,915	10,818	11,340	12,123	12,879	13,914	14,220	13,167
Number of Adult Clients:	992	858	1,005	933	1,051	881	931	957	983	1,051	1,049	973
Number of Child Clients:	442	373	422	378	384	321	329	390	393	466	452	447
People Assisted through Food Program:	1,434	1,231	1,427	1,311	1,435	1,202	1,260	1,347	1,376	1,517	1,501	1,420
Number of 'First Time' Clients:	170	120	155	123	136	87	102	108	105	126	148	118
Number of Volunteers:	47	53	61	53	52	52	56	52	57	49	52	50
Volunteer Hours:	1,139	1,083	1,231	867	951	938	994	997	1,092	990	1,008	975
Number of Advocacy/Counselling Clients:	98	78	139	81	136	107	177	110	142	189	202	170
Number of Donors Approached:												
Donations made to Other Agencies ($ Value):												
Meals Provided through Community Kitchen:	868	810	778	144	835	847	883	958	869	1,196	1,283	1,310
Number of Donors:	16	10	22	18	16	16	22	44	63	26	31	44
Cash Donations/Funding Received ($):	$168	$1,350	$7,636	$131	$30,040	$229	$24,107	$788	$3,880	$2,065	$68,629	$5,595
Food Donations Received ($ Value):	$27,855	$26,904	$26,509	$33,855	$33,202	$33,891	$31,220	$36,425	$29,871	$35,331	$37,001	$39,297
Value of Food Provided by Client ($):	$19	$22	$19	$26	$23	$28	$25	$27	$22	$23	$25	$28
Other In-Kind Donations Received ($ Value):	$330	$300	$375	$460	$952	$425	$1,100	$2,432	$2,594	$694	$1,275	$5,024

	2004															12 Month Rolling Figures				
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	956	885	1,025	963	1,014											10,060	838		7,788	29%
Meals Provided through Food Program:	16,254	14,769	17,442	16,272	16,929	0	0	0	0	0	0	0	0	0	0	170,127	14,177	16.91	132,615	28%
Number of Adult Clients:	1,238	1,159	1,374	1,282	1,341											13,219	1,102	72%	10,533	26%
Number of Child Clients:	508	458	521	475	482											5,242	437	28%	4,202	25%
People Assisted through Food Program:	1,746	1,617	1,895	1,757	1,823	0	0	0	0	0	0	0	0	0	0	18,461	1,538	100%	14,735	25%
Number of 'First Time' Clients:	185	142	191	148	137											1,597	133	9%	1,462	9%
Number of Volunteers:	45	50	51	44	43											601	50		571	5%
Volunteer Hours:	1,123	1,031	1,195	1,077	1,089											12,508	1,042	20.81	12,384	1%
Number of Advocacy/Counselling Clients:	238	240	326	204	216											2,321	193	23%	1,165	99%
Number of Donors Approached:																0	0		12	-100%
Donations made to Other Agencies ($ Value):																0	0		0	#DIV/0!
Meals Provided through Community Kitchen:	1,488	1,081	1,315	1,309	1,448											13,987	1,166	8%	8,159	71%
Number of Donors:	18	17	32	20	30											363	30			
Cash Donations/Funding Received ($):	$5,000	$2,630	$2,098	$1,451	$38,030											$154,502	$12,875	$8	$132,196	17%
Food Donations Received ($ Value):	$39,801	$40,444	$55,482	$54,755	$43,648											$477,167	$39,764	$26	$313,502	52%
Value of Food Provided by Client ($):	$23	$25	$29	$31	$24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		$26		$21	21%
Other In-Kind Donations Received ($ Value):	$4,142	$1,665	$2,183	$2,998	$3,431											$27,963	$2,330	$2	$9,977	180%









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