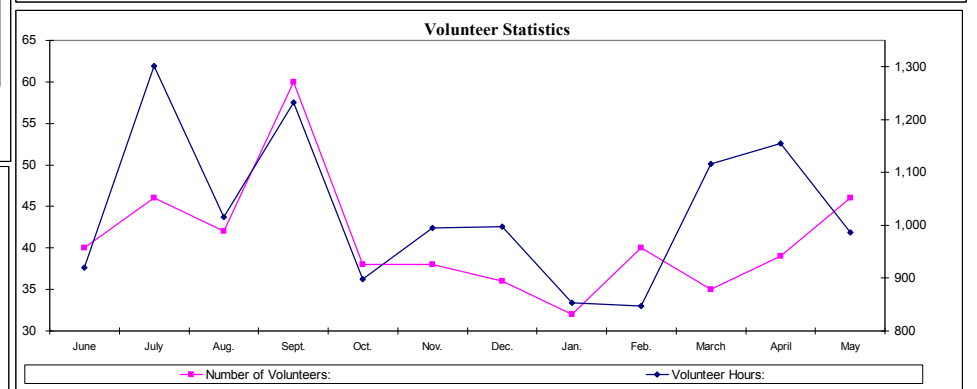
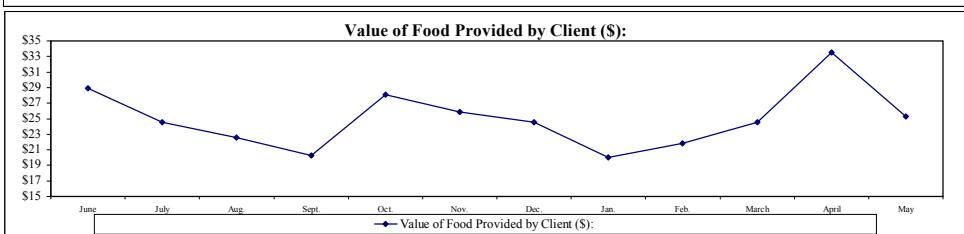
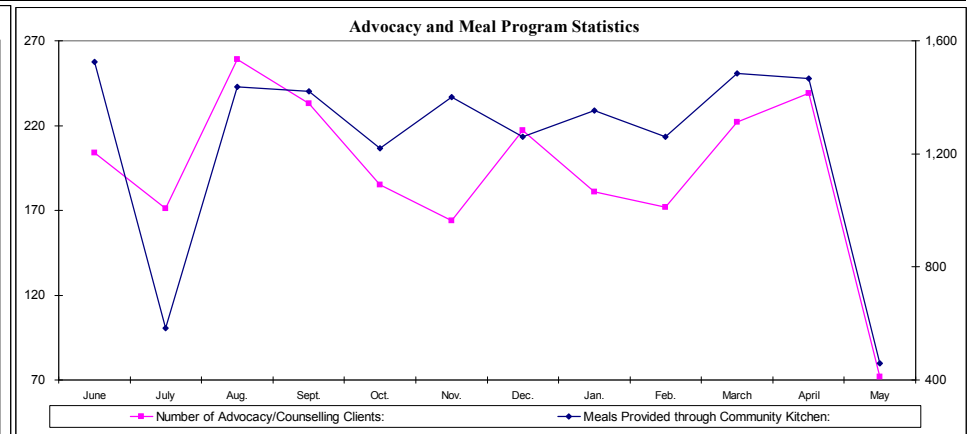
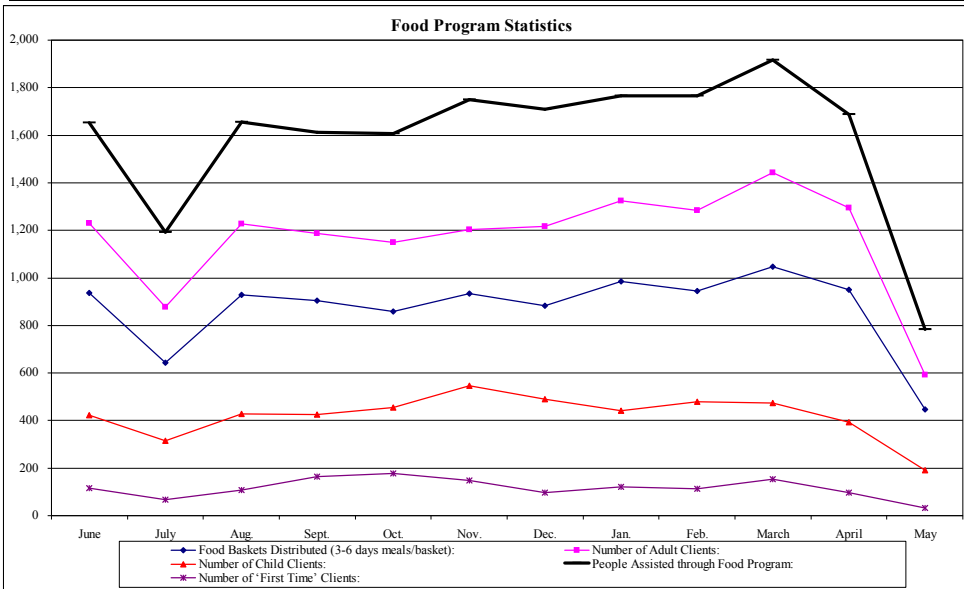


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending May 31st, 2005	2004							2005					12 Month Rolling Figures				
	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	936	642	930	904	860	935	883	984	945	1,047	949	447	10,462	872		10,060	4%
Meals Provided through Food Program:	15,714	11,592	15,930	15,291	15,480	16,119	15,615	16,092	16,245	17,595	15,660	11,043	182,376	15,198	17.43	170,127	7%
Number of Adult Clients:	1,230	878	1,227	1,188	1,150	1,204	1,217	1,324	1,285	1,442	1,295	591	14,031	1,169	73%	13,219	6%
Number of Child Clients:	423	314	429	424	456	547	491	441	480	474	394	191	5,064	422	27%	5,242	-3%
People Assisted through Food Program:	1,653	1,192	1,656	1,612	1,606	1,751	1,708	1,765	1,765	1,916	1,689	782	19,095	1,591	100%	18,461	3%
Number of 'First Time' Clients:	116	68	107	164	178	148	96	122	114	154	96	33	1,396	116	7%	1,597	-13%
Number of Volunteers:	40	46	42	60	38	38	36	32	40	35	39	46	492	41		601	-18%
Volunteer Hours:	921	1,301	1,016	1,233	898	995	998	853	847	1,116	1,155	987	12,320	1,027	25.04	12,508	-2%
Number of Advocacy/Counselling Clients:	204	171	259	233	185	164	217	181	172	222	239	72	2,319	193	22%	2,321	0%
Meals Provided through Community Kitchen:	1,526	583	1,438	1,422	1,219	1,401	1,261	1,353	1,260	1,485	1,466	459	14,873	1,239	8%	13,987	6%
Number of Donors:	69	20	29	49	41	27	33	17	22	30	25	12	374	31		363	3%
Cash Donations/Funding Received (\$):	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$2,587	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$95,930	\$7,994	\$5	\$154,502	-38%
Food Donations Received (\$ Value):	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$41,958	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$476,897	\$39,741	\$25	\$477,167	0%
Value of Food Provided by Client (\$):	\$29	\$25	\$23	\$20	\$28	\$26	\$25	\$20	\$22	\$25	\$34	\$25		\$25		\$26	-3%
Other In-Kind Donations Received (\$ Value):	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$5,118	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$33,375	\$2,781	\$2	\$27,963	19%



Fort York Food Bank (FYFB)

Advocacy/ Counselling Operations Report

12 months ending May 31st, 2005	2004							2005					Total	12 Mth. Avg.	Mnthly Target
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May			
Outreach Meetings	7	8	9	10	4	3	4	5	6	8	11	5	80	7	4
Referrals to Partners	7	15	10	9	15	15	23	11	9	8	9	3	134	11	10
Community Partners	12	12	13	13	15	15	15	15	15	15	15	15	170	14	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	204	171	259	233	185	164	217	181	172	222	239	72	2,319	193	100
3rd Party Intervention - Meetings	28	14	24	26	35	17	27	35	27	27	21	5	286	24	15
3rd Party Intervention - Letters/Applications	23	19	21	22	16	16	12	13	18	15	17	15	207	17	5
Cross-Cultural Language Services	15	19	24	15	19	12	16	13	15	11	21	13	193	16	N/A
Languages Supported	5	5	5	5	6	6	6	5	5	6	5	5	64	5	5
Employment Assistance	73	82	76	116	53	43	38	42	49	47	71	27	717	60	15
Employment Placements	2	1	1	1	2	1	2	2	2	3	2	1	20	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	5	5	6	9	9	9	9	9	9	9	9	9	97	8	4
Workshops Delivered	10	10	5	12	4	4	3	3	3	3	4	1	62	5	1
Workshop Attendance	57	67	25	77	20	12	11	10	9	8	16	5	317	26	10
Counsellors	4	5	5	5	6	6	6	6	7	10	11	9	80	7	2
General Volunteers - Trained	8	8	10	14	14	14	13	10	10	14	16	9	140	12	10
New General Volunteers - Trained	1	0	3	1	1	2	1	0	1	3	6	4	23	2	3
General Volunteer Retention	100%	100%	88%	70%	93%	93%	93%	77%	90%	70%	93%	44%	-	84%	80%
Volunteer Hours	247	310	225	396	216	367	235	158	165	488	348	120	3,275	273	200

Case BreakDown	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Total	12 Mth. Avg.	Mnthly Target
Housing	42	27	44	40	47	49	27	29	31	43	34	8	14%		
Legal clinic/ID	23	21	21	18	11	24	28	16	12	26	9	7	7%		
OW/ODSP/EI	56	77	94	89	84	67	71	69	99	96	98	33	30%		
OW					67	46	51	59	81	67	87	27	n/a		
ODSP					9	14	16	8	14	22	8	3	n/a		
EI					8	7	4	2	4	7	3	3	n/a		
Training/Employment	61	40	35	47	53	43	38	42	49	47	71	27	18%		
Financial (Tax Returns, CTB, etc.)	7	12	13	3	1	7	23	15	19	37	18	6	5%		
Health	6	8	6	9	12	13	15	14	11	8	24	6	4%		
Immigration	2	0	6	5	3	6	20	6	7	5	3	2	2%		
Other	15	5	11	6	10	9	10	13	7	4	10	7	3%		