

Fort York Food Bank Performance Report (FYFB)

	2003												2004												12 Month Rolling Figures				
	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	738	956	885	1,025	963	1,014	936	642	930	904	860	935	10,788	899											10,788	899		8,739	23%
Meals Provided through Food Program:	13,167	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	15,291	15,480	16,119	184,959	15,413	17.14	147,807	25%												
Number of Adult Clients:	973	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	1,188	1,150	1,204	14,244	1,187	72%	11,544	23%												
Number of Child Clients:	447	508	458	521	475	482	423	314	429	424	456	547	5,484	457	28%	4,716	16%												
People Assisted through Food Program:	1,420	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	1,612	1,606	1,751	19,728	1,644	100%	16,260	21%												
Number of 'First Time' Clients:	118	185	142	191	148	137	116	68	107	164	178	148	1,702	142	9%	1,530	11%												
Number of Volunteers:	50	45	50	51	44	43	40	46	42	60	38	38	547	46		632	-13%												
Volunteer Hours:	975	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	1,233	898	995	12,853	1,071	23.50	12,445	3%												
Number of Advocacy/Counselling Clients:	170	238	240	326	204	216	204	171	259	233	185	164	2,610	218	24%	1,546	69%												
Meals Provided through Community Kitchen:	1,310	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	1,422	1,219	1,401	15,540	1,295	8%	10,205	52%												
Number of Donors:	44	18	17	32	20	30	69	20	29	49	41	27	396	33															
Cash Donations/Funding Received (\$):	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$106,370	\$8,864	\$5	\$174,884	-39%												
Food Donations Received (\$ Value):	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$510,986	\$42,582	\$26	\$379,411	35%												
Value of Food Provided by Client (\$):	\$28	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23	\$20	\$28	\$26			\$26		\$23												
Other In-Kind Donations Received (\$ Value):	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$38,764	\$3,230	\$2	\$11,887	226%												

