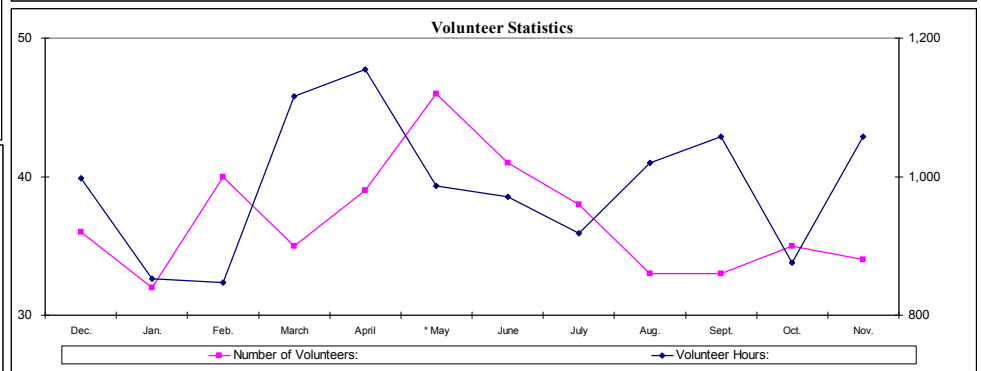
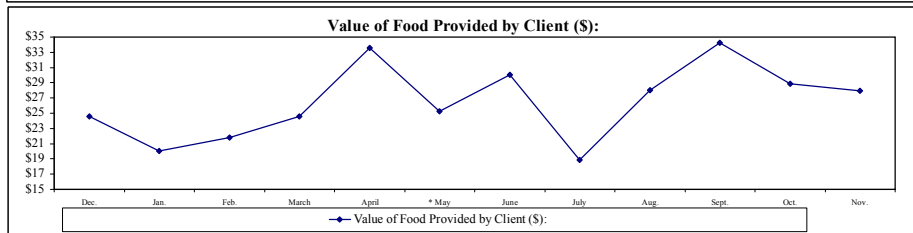
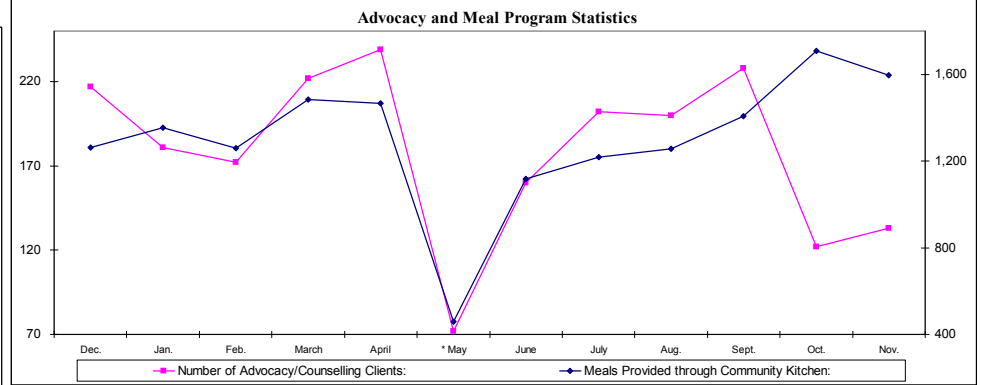
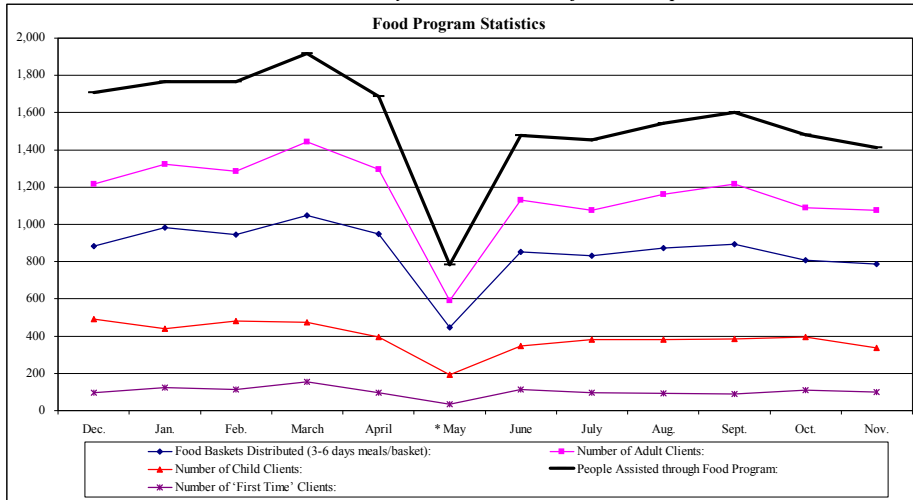


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending November 30, 2005	2004												2005												12 Month Rolling Figures		
	Dec.	Jan.	Feb.	March	April	* May	June	July	Aug.	Sept.	Oct.	Nov.	Current Total	Current Avg.	Ratios	Prior 12	% Change										
Food Baskets Distributed (3-6 days meals/basket):	883	984	945	1,047	949	447	853	833	872	893	808	787	10,301	858		10,788	-5%										
Meals Provided through Food Program:	15,615	16,092	16,245	17,595	15,660	11,043	13,302	13,131	13,914	14,418	13,338	12,726	173,079	14,423	16.80	184,959	-6%										
Number of Adult Clients:	1,217	1,324	1,285	1,442	1,295	591	1,130	1,075	1,162	1,218	1,088	1,076	13,903	1,159	75%	14,244	-2%										
Number of Child Clients:	491	441	480	474	394	191	348	380	381	384	394	338	4,696	391	25%	5,484	-14%										
People Assisted through Food Program:	1,708	1,765	1,765	1,916	1,689	782	1,478	1,455	1,543	1,602	1,482	1,414	18,599	1,550	100%	19,728	-6%										
Number of 'First Time' Clients:	96	122	114	154	96	33	114	96	93	90	111	101	1,220	102	7%	1,702	-28%										
Number of Volunteers:	36	32	40	35	39	46	41	38	33	33	35	34	442	37		547	-19%										
Volunteer Hours:	998	853	847	1,116	1,155	987	971	918	1,020	1,058	876	1,058	11,857	988	26.83	12,853	-8%										
Number of Advocacy/Counselling Clients:	217	181	172	222	239	72	160	202	200	228	122	133	2,148	179	21%	2,610	-18%										
Meals Provided through Community Kitchen:	1,261	1,353	1,260	1,485	1,466	459	1,117	1,218	1,258	1,407	1,709	1,597	15,590	1,299	8%	15,540	0%										
Number of Donors:	33	17	22	30	25	12	47	21	22	44	49	51	373	31		396	-6%										
Cash Donations/Funding Received (\$):	\$2,587	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$89,932	\$7,494	\$5	\$106,370	-15%										
Food Donations Received (\$ Value):	\$41,958	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$491,494	\$40,958	\$26	\$510,986	-4%										
Value of Food Provided by Client (\$):	\$25	\$20	\$22	\$25	\$34	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$26	\$26		\$26	2%										
Other In-Kind Donations Received (\$ Value):	\$5,118	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$50,100	\$4,175	\$3	\$38,764	29%										

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



Fort York Food Bank (FYFB)

Advocacy/ Counselling Operations Report

Twelve Months ending November 30, 2005	2004	2005											Summaries		
	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	4	5	6	8	11	5	8	7	7	8	5	4	78	7	4
Referrals to Partners	23	11	9	8	9	3	11	9	9	9	4	6	111	9	10
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	180	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	217	181	172	222	239	72	160	202	200	228	122	133	2,148	179	100
3rd Party Intervention - Meetings	27	35	27	27	21	5	36	29	26	14	15	12	274	23	15
3rd Party Intervention - Letters/Applications	12	13	18	15	17	15	21	19	20	17	12	15	194	16	5
Cross-Cultural Language Services	16	13	15	11	21	13	21	14	11	15	8	10	168	14	N/A
Languages Supported	6	5	5	6	5	5	5	5	5	5	5	4	61	5	5
Employment Assistance	38	42	49	47	71	27	40	47	38	56	36	42	533	44	15
Employment Placements	2	2	2	3	2	1	2	2	2	1	1	0	20	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	3	3	3	3	4	1	1	1	0	1	0	1	21	2	1
Workshop Attendance	11	10	9	8	16	5	8	3	0	6	0	9	85	7	10
Counsellors	6	6	7	10	11	9	7	10	9	9	8	8	100	8	2
Counsellor Retention	93%	77%	90%	70%	93%	44%	78%	86%	70%	89%	89%	88%	-	80%	80%
New General Volunteers - Trained	1	0	1	3	6	4	8	9	5	4	4	5	50	4	3
Volunteer Hours	235	158	165	488	348	120	176	192	205	274	217	299	2,877	240	200

Case BreakDown

Housing	27	29	31	43	34	8	24	28	25	29	21	18	13%
Legal clinic/ID	28	16	12	26	9	7	17	15	9	28	15	16	8%
OW	51	59	81	67	87	27	72	64	91	82	49	42	32%
ODSP	16	8	14	22	8	3	10	16	13	8	3	9	5%
EI	4	2	4	7	3	3	2	3	3	1	2	1	1%
Training/Employment	38	42	49	47	71	27	40	47	38	56	36	42	22%
Financial (Tax Returns, CTB, etc.)	23	15	19	37	18	6	5	12	2	0	3	2	6%
Health	15	14	11	8	24	6	7	11	7	11	6	10	5%
Immigration	20	6	7	5	3	2	3	4	4	3	5	5	3%
Other	10	13	7	4	10	7	10	10	8	9	7	9	4%

FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: November 2005****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Total Food Program (Staples + Emer'y)				
	Meals Served	Hampers	Adults	Children	Total	New
01-Nov-05	82	38	61	16	77	9
2/Nov/05	33					
3/Nov/05	72	42	51	5	56	9
4/Nov/05	83	43	54	21	75	6
5/Nov/05	71	59	77	23	100	3
6/Nov/05						
7/Nov/05						
8/Nov/05	61	34	56	28	84	3
9/Nov/05	36					
10/Nov/05	79	42	53	24	77	2
11/Nov/05	103	50	63	10	73	3
12/Nov/05	137	59	77	23	100	6
13/Nov/05						
14/Nov/05						
15/Nov/05	69	50	79	40	119	6
16/Nov/05	32					
17/Nov/05	102	38	42	7	49	11
18/Nov/05	78	40	47	8	55	5
19/Nov/05	76	59	79	24	103	7
20/Nov/05						
21/Nov/05						
22/Nov/05	83	61	92	26	118	10
23/Nov/05	39					
24/Nov/05	98	28	40	17	57	5
25/Nov/05	77	42	58	14	72	11
26/Nov/05	102	67	86	26	112	6
27/Nov/05						
28/Nov/05						
29/Nov/05	66	35	61	26	87	2
30/Nov/05	18					
Totals	1,597	787	1,076	338	1,414	104