

Fort York Food Bank Performance Report (FYFB)

	Twelve Months ending October 31st, 2004												12 Month Rolling Figures				
	2003						2004						Current Total	Current Avg.	Ratios	Prior 12	% Change
	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.					
Food Baskets Distributed (3-6 days meals/basket):	781	738	956	885	1,025	963	1,014	936	642	930	904	860	10,634	886		8,554	24%
Meals Provided through Food Program:	14,220	13,167	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	15,291	15,480	183,060	15,255	17.21	143,550	28%
Number of Adult Clients:	1,049	973	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	1,188	1,150	14,089	1,174	72%	11,271	25%
Number of Child Clients:	452	447	508	458	521	475	482	423	314	429	424	456	5,389	449	28%	4,595	17%
People Assisted through Food Program:	1,501	1,420	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	1,612	1,606	19,478	1,623	100%	15,866	23%
Number of 'First Time' Clients:	148	118	185	142	191	148	137	116	68	107	164	178	1,702	142	9%	1,477	15%
Number of Volunteers:	52	50	45	50	51	44	43	40	46	42	60	38	561	47		638	-12%
Volunteer Hours:	1,008	975	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	1,233	898	12,866	1,072	22.93	12,592	2%
Number of Advocacy/Counselling Clients:	202	170	238	240	326	204	216	204	171	259	233	185	2,648	221	25%	1,446	83%
Meals Provided through Community Kitchen:	1,283	1,310	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	1,422	1,219	15,422	1,285	8%	9,830	57%
Number of Donors:	31	44	18	17	32	20	30	69	20	29	49	41	400	33			
Cash Donations/Funding Received (\$):	\$68,629	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$162,241	\$13,520	\$8	\$109,564	48%
Food Donations Received (\$ Value):	\$37,001	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$502,749	\$41,896	\$26	\$371,562	35%
Value of Food Provided by Client (\$):	\$25	\$28	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23	\$20	\$28		\$26		\$23	10%
Other In-Kind Donations Received (\$ Value):	\$1,275	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$38,137	\$3,178	\$2	\$10,712	256%

