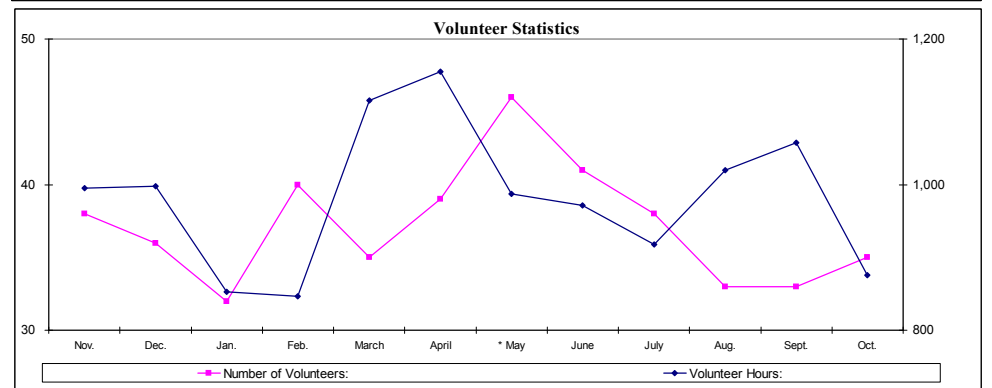
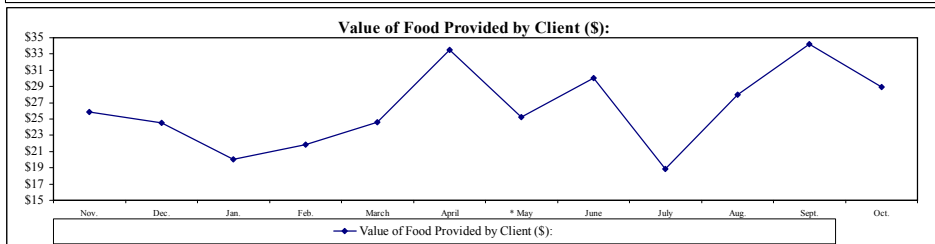
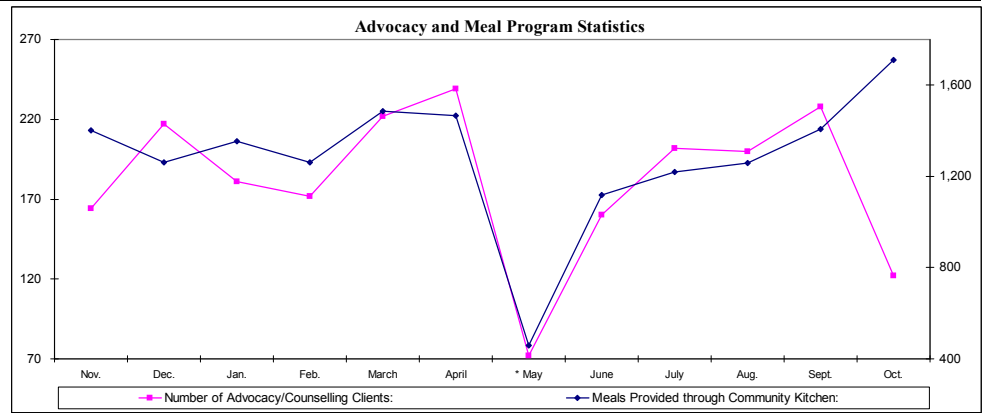
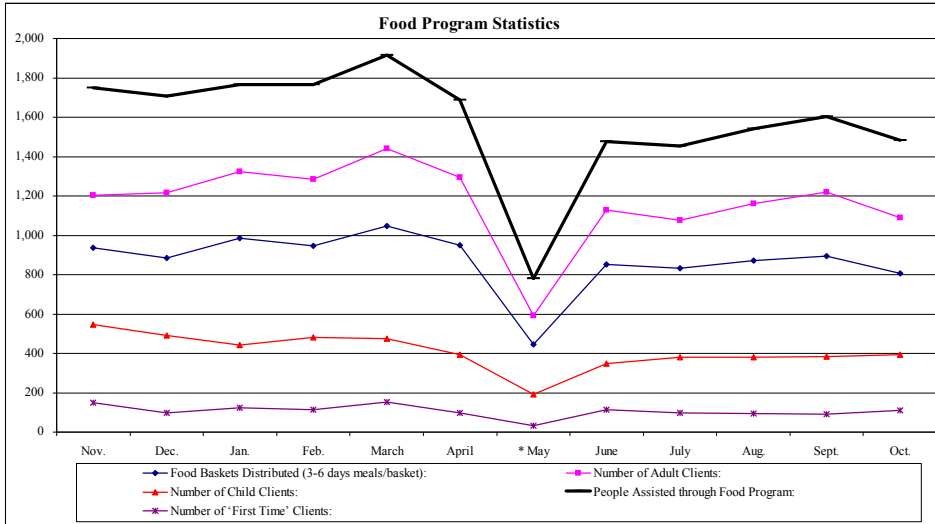


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending October 31, 2005	2004												2005		12 Month Rolling Figures			
	Nov.	Dec.	Jan.	Feb.	March	April	* May	June	July	Aug.	Sept.	Oct.	Current Total	Current Avg.	Ratios	Prior 12	% Change	
<b>Food Baskets Distributed (3-6 days meals/basket):</b>	935	883	984	945	1,047	949	447	853	833	872	893	808	10,449	871		10,634	-2%	
<b>Meals Provided through Food Program:</b>	16,119	15,615	16,092	16,245	17,595	15,660	11,043	13,302	13,131	13,914	14,418	13,338	176,472	14,706	16.89	183,060	-4%	
<b>Number of Adult Clients:</b>	1,204	1,217	1,324	1,285	1,442	1,295	591	1,130	1,075	1,162	1,218	1,088	14,031	1,169	74%	14,089	0%	
<b>Number of Child Clients:</b>	547	491	441	480	474	394	191	348	380	381	384	394	4,905	409	26%	5,389	-9%	
<b>People Assisted through Food Program:</b>	1,751	1,708	1,765	1,765	1,916	1,689	782	1,478	1,455	1,543	1,602	1,482	18,936	1,578	100%	19,478	-3%	
<b>Number of 'First Time' Clients:</b>	148	96	122	114	154	96	33	114	96	93	90	111	1,267	106	7%	1,702	-26%	
<b>Number of Volunteers:</b>	38	36	32	40	35	39	46	41	38	33	33	35	446	37		561	-20%	
<b>Volunteer Hours:</b>	995	998	853	847	1,116	1,155	987	971	918	1,020	1,058	876	11,794	983	26.44	12,866	-8%	
<b>Number of Advocacy/Counselling Clients:</b>	164	217	181	172	222	239	72	160	202	200	228	122	2,179	182	21%	2,648	-18%	
<b>Meals Provided through Community Kitchen:</b>	1,401	1,261	1,353	1,260	1,485	1,466	459	1,117	1,218	1,258	1,407	1,709	15,394	1,283	8%	15,422	0%	
<b>Number of Donors:</b>	27	33	17	22	30	25	12	47	21	22	44	49	349	29		400	-13%	
<b>Cash Donations/Funding Received (\$):</b>	\$12,758	\$2,587	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$94,696	\$7,891	\$5	\$162,241	-42%	
<b>Food Donations Received (\$ Value):</b>	\$45,238	\$41,958	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$497,241	\$41,437	\$26	\$502,749	-1%	
<b>Value of Food Provided by Client (\$):</b>	\$26	\$25	\$20	\$22	\$25	\$34	\$25	\$30	\$19	\$28	\$34	\$29		\$26		\$26	2%	
<b>Other In-Kind Donations Received (\$ Value):</b>	\$1,902	\$5,118	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$48,973	\$4,081	\$3	\$38,137	28%	

\* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



# Fort York Food Bank (FYFB)

## Advocacy/ Counselling Operations Report

Twelve Months ending October 31, 2005	2004		2005										Summaries		
	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	3	4	5	6	8	11	5	8	7	7	8	5	77	6	4
Referrals to Partners	15	23	11	9	8	9	3	11	9	9	9	4	120	10	10
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	180	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	164	217	181	172	222	239	72	160	202	200	228	122	2,179	182	100
3rd Party Intervention - Meetings	17	27	35	27	27	21	5	36	29	26	14	15	279	23	15
3rd Party Intervention - Letters/Applications	16	12	13	18	15	17	15	21	19	20	17	12	195	16	5
Cross-Cultural Language Services	12	16	13	15	11	21	13	21	14	11	15	8	170	14	N/A
Languages Supported	6	6	5	5	6	5	5	5	5	5	5	5	63	5	5
Employment Assistance	43	38	42	49	47	71	27	40	47	38	56	36	534	45	15
Employment Placements	1	2	2	2	3	2	1	2	2	2	1	1	21	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	4	3	3	3	3	4	1	1	1	0	1	0	24	2	1
Workshop Attendance	12	11	10	9	8	16	5	8	3	0	6	0	88	7	10
Counsellors	6	6	6	7	10	11	9	7	10	9	9	8	98	8	2
Counsellor Retention	93%	93%	77%	90%	70%	93%	44%	78%	86%	70%	89%	89%	-	81%	80%
New General Volunteers - Trained	2	1	0	1	3	6	4	8	9	5	4	4	47	4	3
Volunteer Hours	367	235	158	165	488	348	120	176	192	205	274	217	2,945	245	200

### Case BreakDown

Housing	49	27	29	31	43	34	8	24	28	25	29	21	14%
Legal clinic/ID	24	28	16	12	26	9	7	17	15	9	28	15	8%
OW/ODSP/EI	67	71	69	99	96	98	33	84	83	107	91	54	38%
Training/Employment	43	38	42	49	47	71	27	40	47	38	56	36	21%
Financial (Tax Returns, CTB, etc.)	7	23	15	19	37	18	6	5	12	2	0	3	6%
Health	13	15	14	11	8	24	6	7	11	7	11	6	5%
Immigration	6	20	6	7	5	3	2	3	4	4	3	5	3%
Other	9	10	13	7	4	10	7	10	10	8	9	7	4%

**FORT YORK FOOD BANK**

**797 Dundas West, Toronto, ON - M6J 116J 1V2**

**Reporting for: October 2005**

**Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Total Food Program (Staples + Emer'y)					Staples Food Program				Emergency Food Program			
	Meals Served	Hampers	Adults	Children	Total	New	Hampers	Adults	Children	Total	Hampers	Adults	Children	Total
01-Oct-05	70	43	57	16	73	5	0	0	0	0	43	57	16	73
02-Oct-05														
03-Oct-05														
04-Oct-05	52	48	70	24	94	5	0	0	0	0	48	70	24	94
05-Oct-05	63													
06-Oct-05	102	43	55	16	71	1	0	0	0	0	43	55	16	71
07-Oct-05	63	46	62	24	86	2	0	0	0	0	46	62	24	86
08-Oct-05	89	48	69	29	98	13	0	0	0	0	48	69	29	98
09-Oct-05														
10-Oct-05														
11-Oct-05	50	51	74	35	109	7	0	0	0	0	51	74	35	109
12-Oct-05	33													
13-Oct-05	120	54	76	29	105	4	0	0	0	0	54	76	29	105
14-Oct-05	101	48	60	18	78	7	0	0	0	0	48	60	18	78
15-Oct-05	108	58	80	25	105	16	0	0	0	0	58	80	25	105
16-Oct-05														
17-Oct-05														
18-Oct-05	75	50	74	36	110	5	0	0	0	0	50	74	36	110
19-Oct-05	43													
20-Oct-05	94	41	52	8	60	6	0	0	0	0	41	52	8	60
21-Oct-05	103	48	54	11	65	6	0	0	0	0	48	54	11	65
22-Oct-05	132	61	76	23	99	14	0	0	0	0	61	76	23	99
23-Oct-05														
24-Oct-05														
25-Oct-05	123	50	76	34	110	5	0	0	0	0	50	76	34	110
26-Oct-05	63													
27-Oct-05	84	47	61	26	87	5	0	0	0	0	47	61	26	87
28-Oct-05	33	30	36	17	53	2	0	0	0	0	30	36	17	53
29-Oct-05	108	42	56	23	79	8	0	0	0	0	42	56	23	79
30-Oct-05														
31-Oct-05														
<b>Totals</b>	<b>1,709</b>	<b>808</b>	<b>1,088</b>	<b>394</b>	<b>1,482</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808</b>	<b>1,088</b>	<b>394</b>	<b>1,482</b>