

Fort York Food Bank Performance Report (FYFB)

	2003			2004									12 Month Rolling Figures				
	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket)	780	781	738	956	885	1,025	963	1,014	936	642	930	904	10,554	880		8,382	26%
Meals Provided through Food Program:	13,914	14,220	13,167	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	15,291	181,494	15,125	17.20	139,491	30%
Number of Adult Clients:	1,051	1,049	973	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	1,188	13,990	1,166	72%	11,037	27%
Number of Child Clients:	466	452	447	508	458	521	475	482	423	314	429	424	5,399	450	28%	4,407	23%
People Assisted through Food Program:	1,517	1,501	1,420	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	1,612	19,389	1,616	100%	15,444	26%
Number of 'First Time' Clients:	126	148	118	185	142	191	148	137	116	68	107	164	1,650	138	9%	1,467	12%
Number of Volunteers:	49	52	50	45	50	51	44	43	40	46	42	60	572	48		645	-11%
Volunteer Hours:	990	1,008	975	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	1,233	12,958	1,080	22.65	12,856	1%
Number of Advocacy/Counselling Clients:	189	202	170	238	240	326	204	216	204	171	259	233	2,652	221	25%	1,383	92%
Meals Provided through Community Kitchen:	1,196	1,283	1,310	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	1,422	15,399	1,283	8%	9,446	63%
Number of Donors:	26	31	44	18	17	32	20	30	69	20	29	49	385	32			
Cash Donations/Funding Received (\$):	\$2,065	\$68,629	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$162,927	\$13,577	\$8	\$108,722	50%
Food Donations Received (\$ Value):	\$35,331	\$37,001	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$492,915	\$41,076	\$25	\$356,606	38%
Value of Food Provided by Client (\$):	\$23	\$25	\$28	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23	\$20		\$25		\$23	10%
Other In-Kind Donations Received (\$ Value):	\$694	\$1,275	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$30,584	\$2,549	\$2	\$11,318	170%

