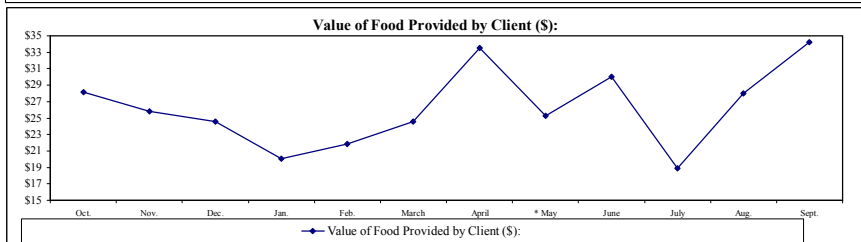
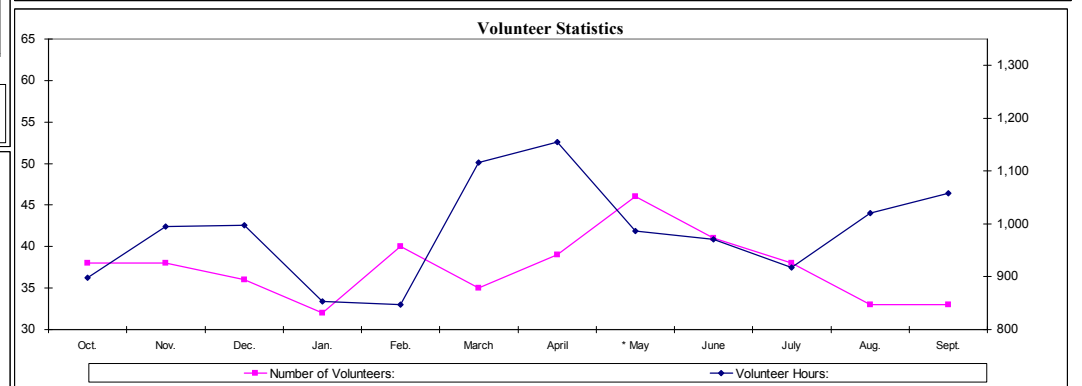
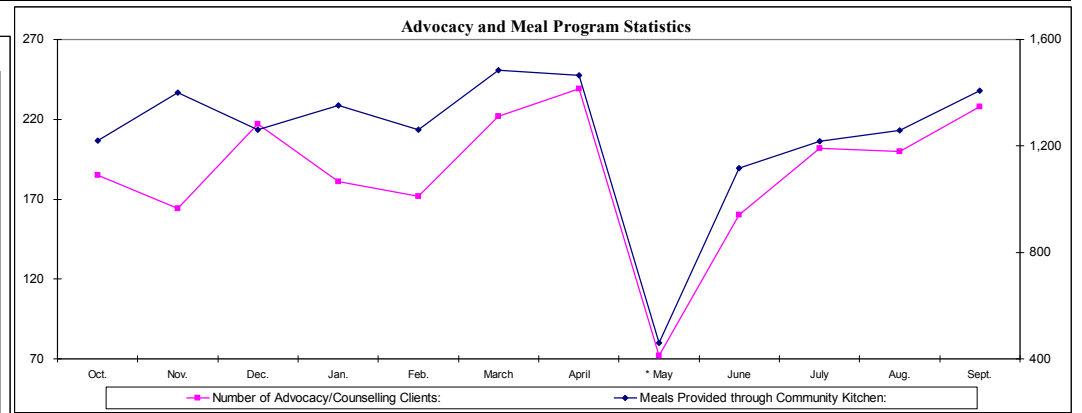
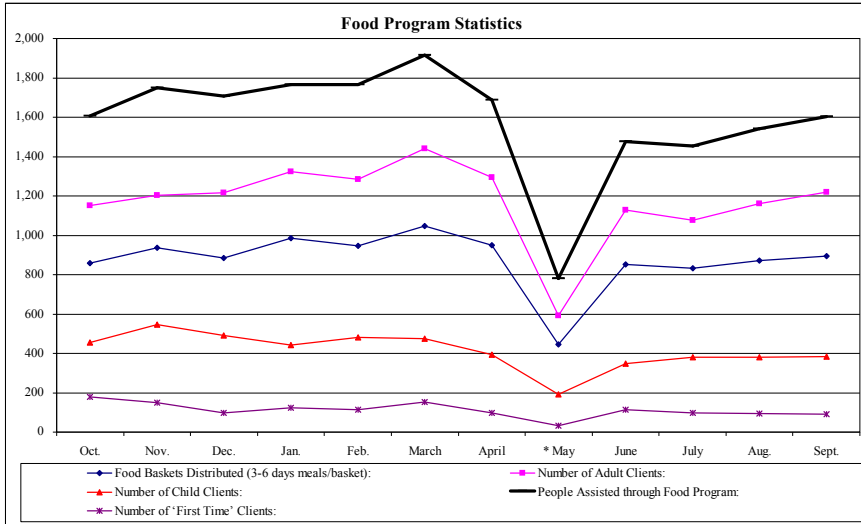


Fort York Food Bank Performance Report (FYFB)

	2004			2005									12 Month Rolling Figures				
	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	* May	June	July	Aug.	Sept.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	860	935	883	984	945	1,047	949	447	853	833	872	893	10,501	875		10,554	-1%
Meals Provided through Food Program:	15,480	16,119	15,615	16,092	16,245	17,595	15,660	11,043	13,302	13,131	13,914	14,418	178,614	14,885	17.01	181,494	-2%
Number of Adult Clients:	1,150	1,204	1,217	1,324	1,285	1,442	1,295	591	1,130	1,075	1,162	1,218	14,093	1,174	74%	13,990	1%
Number of Child Clients:	456	547	491	441	480	474	394	191	348	380	381	384	4,967	414	26%	5,399	-8%
People Assisted through Food Program:	1,606	1,751	1,708	1,765	1,765	1,916	1,689	782	1,478	1,455	1,543	1,602	19,060	1,588	100%	19,389	-2%
Number of 'First Time' Clients:	178	148	96	122	114	154	96	33	114	96	93	90	1,334	111	7%	1,650	-19%
Number of Volunteers:	38	38	36	32	40	35	39	46	41	38	33	33	449	37		572	-22%
Volunteer Hours:	898	995	998	853	847	1,116	1,155	987	971	918	1,020	1,058	11,816	985	26.32	12,958	-9%
Number of Advocacy/Counselling Clients:	185	164	217	181	172	222	239	72	160	202	200	228	2,242	187	21%	2,652	-15%
Meals Provided through Community Kitchen:	1,219	1,401	1,261	1,353	1,260	1,485	1,466	459	1,117	1,218	1,258	1,407	14,904	1,242	8%	15,399	-3%
Number of Donors:	41	27	33	17	22	30	25	12	47	21	22	44	341	28		385	-11%
Cash Donations/Funding Received (\$):	\$1,380	\$12,758	\$2,587	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$92,537	\$7,711	\$5	\$162,927	-43%
Food Donations Received (\$ Value):	\$45,166	\$45,238	\$41,958	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$499,571	\$41,631	\$26	\$492,915	1%
Value of Food Provided by Client (\$):	\$28	\$26	\$25	\$20	\$22	\$25	\$34	\$25	\$30	\$19	\$28	\$34		\$26		\$25	3%
Other In-Kind Donations Received (\$ Value):	\$8,247	\$1,902	\$5,118	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$53,256	\$4,438	\$3	\$30,584	74%

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



Fort York Food Bank (FYFB)

Advocacy/ Counselling Operations Report

Twelve Months ending September 30, 2005	2004			2005									Summaries		
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	4	3	4	5	6	8	11	5	8	7	7	8	76	6	4
Referrals to Partners	15	15	23	11	9	8	9	3	11	9	9	9	131	11	10
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	180	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	185	164	217	181	172	222	239	72	160	202	200	228	2,242	187	100
3rd Party Intervention - Meetings	35	17	27	35	27	27	21	5	36	29	26	14	299	25	15
3rd Party Intervention - Letters/Applications	16	16	12	13	18	15	17	15	21	19	20	17	199	17	5
Cross-Cultural Language Services	19	12	16	13	15	11	21	13	21	14	11	15	181	15	N/A
Languages Supported	6	6	6	5	5	6	5	5	5	5	5	5	64	5	5
Employment Assistance	53	43	38	42	49	47	71	27	40	47	38	56	551	46	15
Employment Placements	2	1	2	2	2	3	2	1	2	2	2	1	22	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	4	4	3	3	3	3	4	1	1	1	0	1	28	2	1
Workshop Attendance	20	12	11	10	9	8	16	5	8	3	0	6	108	9	10
Counsellors	6	6	6	6	7	10	11	9	7	10	9	9	96	8	2
Counsellor Retention	93%	93%	93%	77%	90%	70%	93%	44%	78%	86%	70%	89%	-	81%	80%
New General Volunteers - Trained	1	2	1	0	1	3	6	4	8	9	5	4	44	4	3
Volunteer Hours	216	367	235	158	165	488	348	120	176	192	205	274	2,944	245	200

Case BreakDown

Housing	47	49	27	29	31	43	34	8	24	28	25	29	15%
Legal clinic/ID	11	24	28	16	12	26	9	7	17	15	9	28	8%
OW/ODSP/EI	84	67	71	69	99	96	98	33	84	83	107	91	38%
OW	67	46	51	59	81	67	87	27	72	64	91	82	31%
ODSP	9	14	16	8	14	22	8	3	10	16	13	8	5%
EI	8	7	4	2	4	7	3	3	2	3	3	1	2%
Training/Employment	53	43	38	42	49	47	71	27	40	47	38	56	21%
Financial (Tax Returns, CTB, etc.)	1	7	23	15	19	37	18	6	5	12	2	0	6%
Health	12	13	15	14	11	8	24	6	7	11	7	11	5%
Immigration	3	6	20	6	7	5	3	2	3	4	4	3	3%
Other	10	9	10	13	7	4	10	7	10	10	8	9	4%

FORT YORK FOOD BANK

797 Dundas West, Toronto, ON - M6J 1V2

Reporting for: September 2005

Prepared by: Ravi Sreedharan, 416.937.2059

DATE	High Priority Program	Total Food Program (Staples + Emer'y)					Staples Food Program				Emergency Food Program			
	Meals Served	Hampers	Adults	Children	Total	New	Hampers	Adults	Children	Total	Hampers	Adults	Children	Total
01-Sep-05	65	46	67	18	85	0	0	0	0	0	46	67	18	85
2/Sep/05	67	34	45	17	62	1	0	0	0	0	34	45	17	62
3/Sep/05	81	47	60	15	75	0	0	0	0	0	47	60	15	75
4/Sep/05														
5/Sep/05														
6/Sep/05	59	48	72	31	103	14	0	0	0	0	48	72	31	103
7/Sep/05	24													
8/Sep/05	80	64	80	20	100	6	0	0	0	0	64	80	20	100
9/Sep/05	68	54	62	22	84	9	0	0	0	0	54	62	22	84
10/Sep/05	75	59	78	25	103	4	0	0	0	0	59	78	25	103
11/Sep/05														
12/Sep/05														
13/Sep/05	57	48	76	34	110	2	0	0	0	0	48	76	34	110
14/Sep/05	31													
15/Sep/05	68	59	79	14	93	2	0	0	0	0	59	79	14	93
16/Sep/05	61	40	54	19	73	4	0	0	0	0	40	54	19	73
17/Sep/05	102	56	73	19	92	3	0	0	0	0	56	73	19	92
18/Sep/05														
19/Sep/05														
20/Sep/05	99	53	79	32	111	1	0	0	0	0	53	79	32	111
21/Sep/05	48													
22/Sep/05	68	43	56	20	76	9	0	0	0	0	43	56	20	76
23/Sep/05	93	55	66	12	78	5	0	0	0	0	55	66	12	78
24/Sep/05	87	68	89	20	109	15	0	0	0	0	68	89	20	109
25/Sep/05														
26/Sep/05														
27/Sep/05	63	49	79	35	114	4	0	0	0	0	49	79	35	114
28/Sep/05	23													
29/Sep/05	60	33	43	13	56	4	0	0	0	0	33	43	13	56
30/Sep/05	28	37	60	18	78	7	0	0	0	0	37	60	18	78
Totals	1,407	893	1,218	384	1,602	90	0	0	0	0	893	1,218	384	1,602